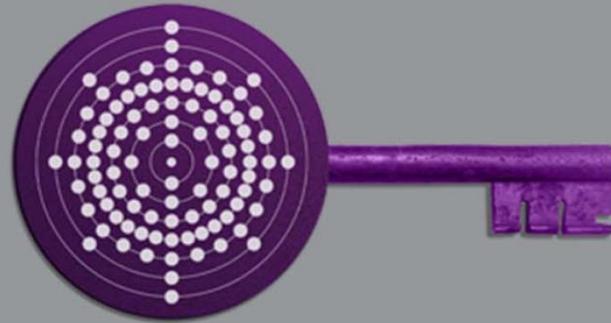
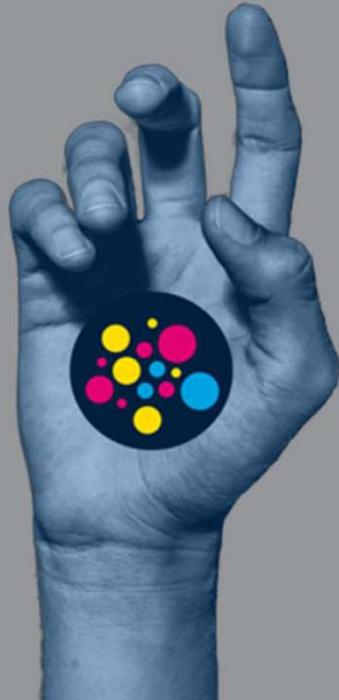
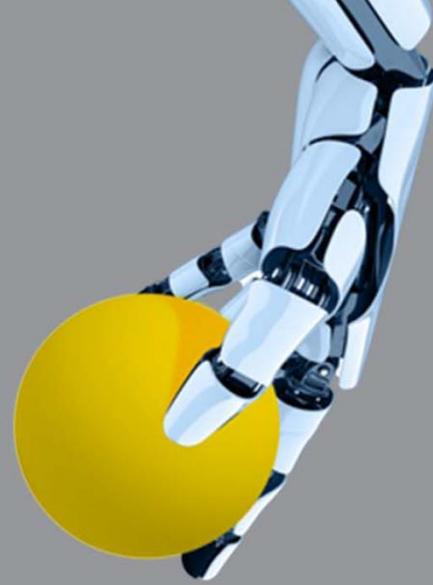
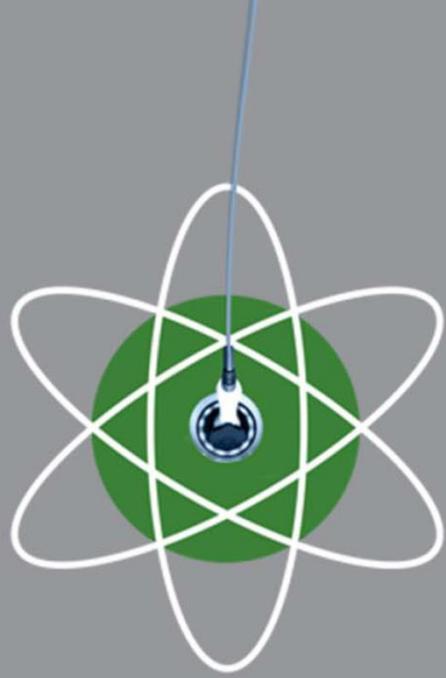




Delivering Value through your Procurement Function

LUPC & SUPC Conference

June 2022

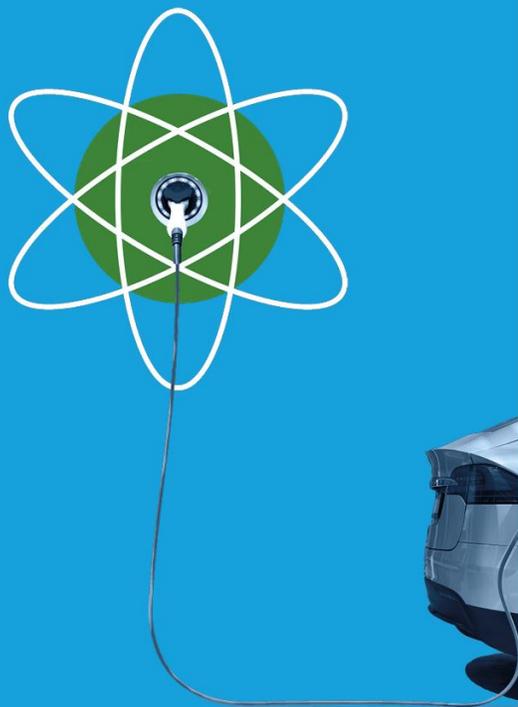


Nuclear science to benefit society

]

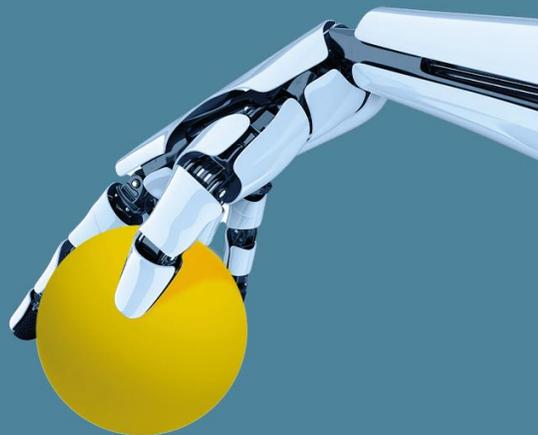
Four Focus Areas

Clean Energy



Official

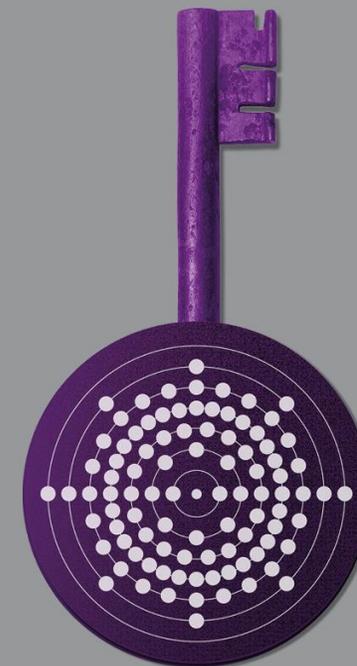
Environmental Restoration



Health and Nuclear Medicine



Security and Non-Proliferation



National Nuclear Laboratory

World-leading facilities

£1.5bn

the value of the nuclear facilities we manage

Workington Laboratory

Central Laboratory & Windscale Laboratory

Preston Laboratory

Menai Science Park (M-SParc)

Warrington

Stonehouse

Culham

Opportunity and prosperity to benefit the North West

600

jobs in Cumbria

300

jobs in Cheshire

130

jobs in Lancashire

180

high-skilled jobs
for the North West
created 2020–2021

£133

million per year

added to the
local economy

1,740

jobs supported
in our supply chain

directly and indirectly

200%

increased intake

of apprentices and graduates
between 2020 and 2021



Visual tool to articulate outcomes and benefits; used to communicate key messages and manage performance



Programme or Organisation priorities linked to strategic themes and critical success factors



Enables policy owners to share their ambitions for their workstreams including social, economic and environmental objectives and goals



Links activities to delivery of benefits; all should be value adding



Provides links between requirements, evaluation criteria and KPIs; the 'golden thread' concept



Enables supply chain alignment



Consistent measure of evaluation criteria and KPIs



Supports reporting and benefits realisation

Social Value outcomes are captured in Scorecards, creating a common understanding of priorities amongst the organisation and the supply chain.

HOW THE SCORECARD WAS CREATED



- NNL Focus Area Leads
- NNL Procurement and Supply Chain Team

- NNL Strategy House
- NNL Business Plan

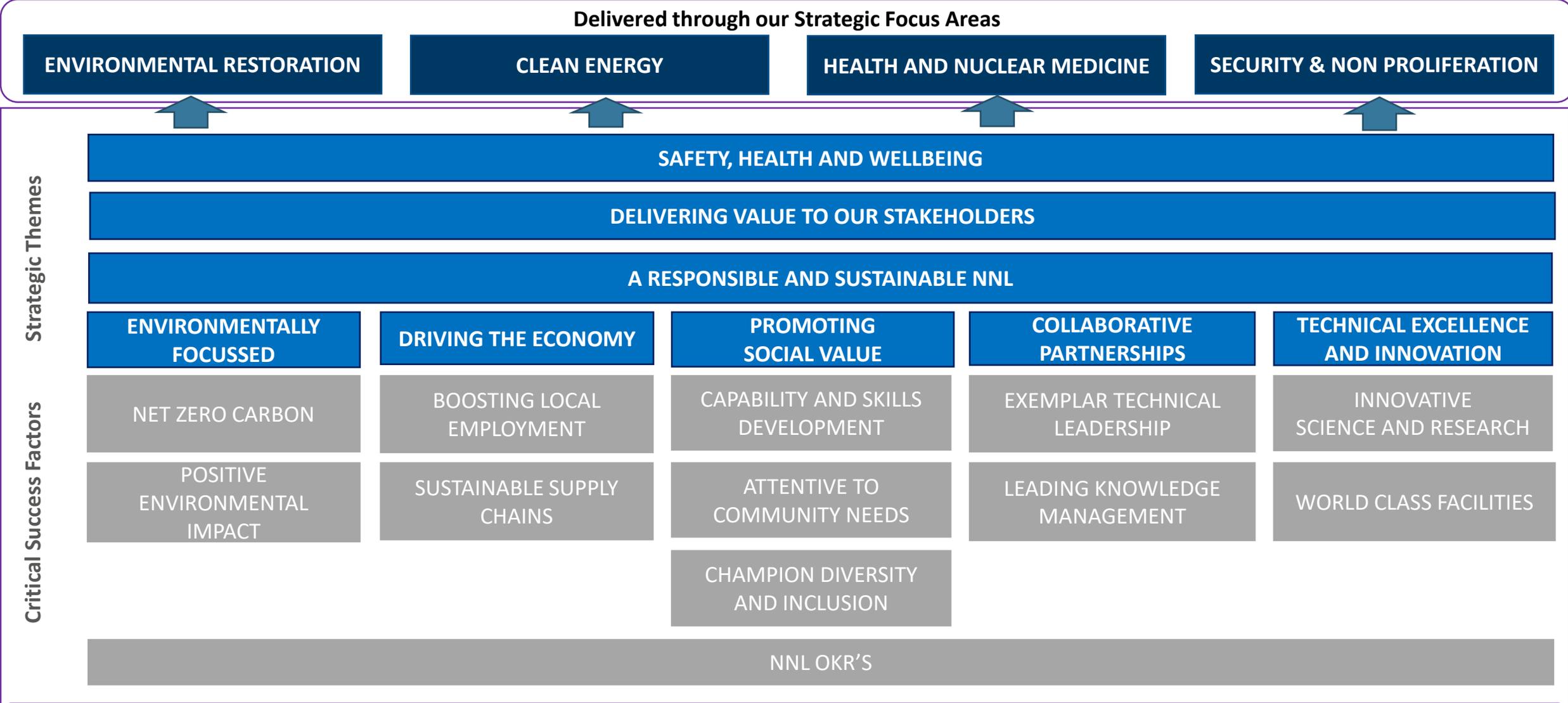
- Occupational Health and Safety
- Procurement and Supply Chain
- Equality, Diversity and Inclusion
- Quality
- Environmental

- BEIS Sustainability Policy
- CCS Social Value Model

- Break Even Goals
- Sustainable Development Goals

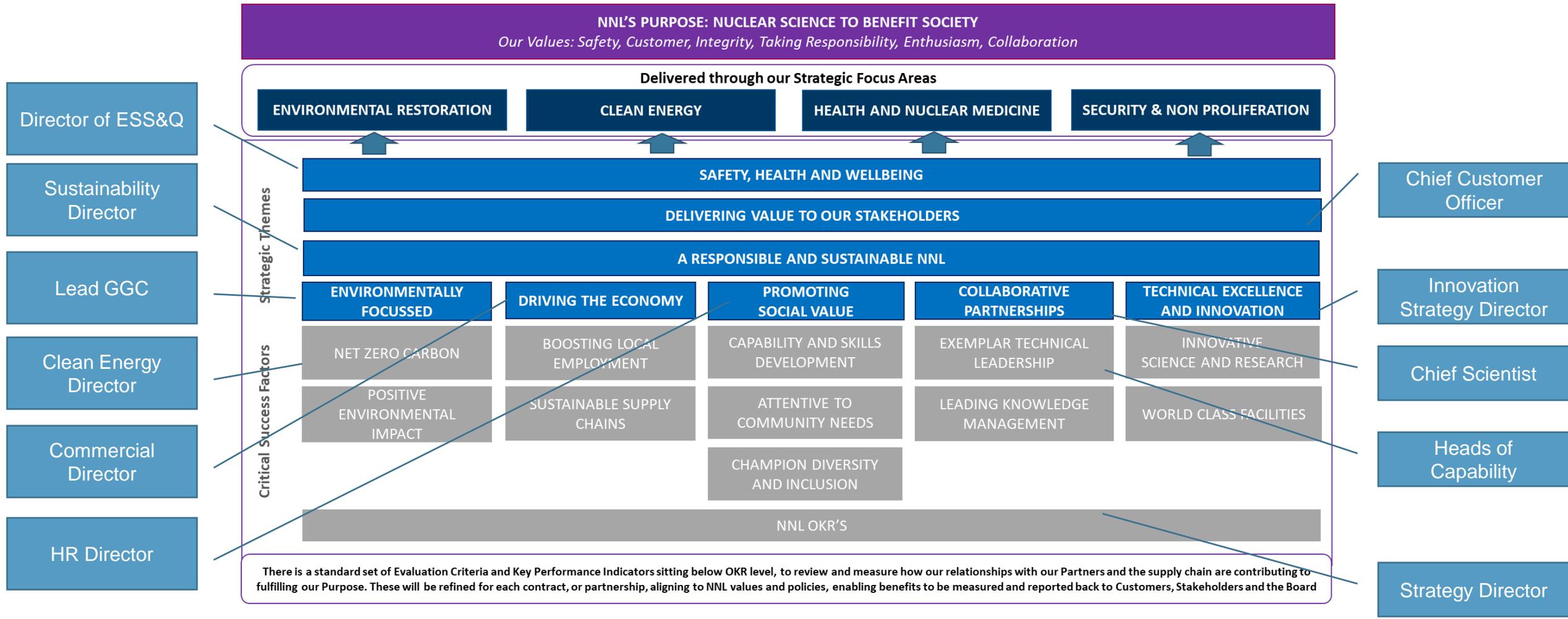
- Sharing information
- NNL Senior Leaders

NNL'S PURPOSE: NUCLEAR SCIENCE TO BENEFIT SOCIETY
Our Values: Safety, Customer, Integrity, Taking Responsibility, Enthusiasm, Collaboration



There is a standard set of Evaluation Criteria and Key Performance Indicators sitting below OKR level, to review and measure how our relationships with our Partners and the supply chain are contributing to fulfilling our Purpose. These will be refined for each contract, or partnership, aligning to NNL values and policies, enabling benefits to be measured and reported back to Customers, Stakeholders and the Board





The NNL Evaluation Criteria and Key Performance Indicator Library serves the following functions:

- Master source of all evaluation criteria which should be utilised by NNL buyers
- Underpins the NNL P&SC Scorecard enabling the golden thread to be traced between a project business case right through contract delivery
- Provides a comprehensive list of SQ questions and ITT questions, linked to successful project delivery and the NNL P&SC Scorecard
- Agreed evaluation criteria and KPIs, set by senior leaders in NNL, to reflect their ambitions and workstreams
- Continues to act as the repository for new evaluation criteria development and KPIs that are produced by NNL senior leaders to ensure appropriate alignment and consistent application



Evaluation Criteria and Key Performance Indicator Library

PPE & UNIFORMS

THEN

- Daily (sometimes twice) deliveries from supplier to Workington site for security reasons (30 mile round trip x 5/week)
- NNL Driver transports to Sellafield site daily (25 mile round trip x 5/week)
- Sellafield truck takes to relevant building (electric vehicle)

NOW

- Weekly deliveries to Sellafield off-site depot (20 mile round trip x 1/week)
- Sellafield truck takes to relevant building (electric vehicle)
- **CO2 savings of 7.5t annually**
- **Man hour savings ~20,000/annum**

FACILITY REFURB DELIVERY PARTNER

- 15 KPIs linked to Scorecard, including
 - Apprenticeships
 - Use of SMEs in area
 - Efficiency targets (new ways of working)
 - Carbon Reduction targets
 - Knowledge Share / Transfer
 - Training & Development of NNL staff
 - Graduate placements
 - ED&I monitoring
 - Sponsorship of PhD's

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